

Use of CDBG Funds by CAMDEN, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$96,413.33	2.40%
Subtotal for: ACQUISITION			\$96,413.33	2.40%
20	AP	Planning	\$24,004.26	0.60%
21A	AP	General Program Administration	\$761,271.84	18.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$785,276.10	19.55%
18C	ED	Micro-Enterprise Assistance	\$80,000.00	1.99%
Subtotal for: ECONOMIC DEVELOPMENT			\$80,000.00	1.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$342,076.93	8.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$45,885.00	1.14%
Subtotal for: HOUSING			\$387,961.93	9.66%
03	PI	Public Facilities and Improvements (General)	\$1,520,389.61	37.86%
03F	PI	Parks, Recreational Facilities	\$148,175.16	3.69%
03L	PI	Sidewalks	\$23,944.48	0.60%
03M	PI	Child Care Centers/Facilities for Children	\$10,000.00	0.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,702,509.25	42.39%
05	PS	Public Services (General)	\$147,229.11	3.67%
05A	PS	Senior Services	\$17,493.89	0.44%
05D	PS	Youth Services	\$210,593.89	5.24%
05F	PS	Substance Abuse Services	\$47,307.00	1.18%
05H	PS	Employment Training	\$55,032.13	1.37%
05L	PS	Child Care Services	\$91,437.36	2.28%
05M	PS	Health Services	\$10,819.25	0.27%
05Q	PS	Subsistence Payments	\$4,150.00	0.10%
Subtotal for: PUBLIC SERVICES			\$584,062.63	14.54%
19F	VV	Planned Repayments of Section 108 Loans	\$380,000.00	9.46%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$380,000.00	9.46%
Total Disbursements			\$4,016,223.24	100%